

Legislative Services Office

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Network Administration.

Budget Unit: LBBA(102) Legislative Services Office

FY 00	\$3,243,465	FY 01	\$3,238,478	FY 02	\$3,607,139	FY 03	\$3,566,932	FY 04	\$3,465,968
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Fund: Miscellaneous Revenue (0349-00)

Sources: Sale of legislative directories, daily and mini-data and final daily data publications.

Uses: Miscellaneous revenues are appropriated for operating expenditures of the Legislative Services Office.

Budget Unit: LBBA(102) Legislative Services Office

FY 00	\$17,654	FY 01	\$29,094	FY 02	\$23,653	FY 03	\$25,675	FY 04	\$22,427
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Fund: Professional Services (0475-00)

Sources: Revenues are derived from audit billing fees.

Uses: Funds are appropriated in conjunction with general fund monies for the performance of audits of departments and agencies of the executive and judicial branches of government.

Budget Unit: LBBA(102) Legislative Services Office

FY 00	\$758,717	FY 01	\$836,829	FY 02	\$909,965	FY 03	\$853,129	FY 04	\$856,313
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Legislative Services Office Grand Total

FY 00	\$4,019,836	FY 01	\$4,104,401	FY 02	\$4,540,756	FY 03	\$4,445,736	FY 04	\$4,344,707
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